



Monthly Committee Update

Date: 4-15-24

Committee Chair Area:

Treasurer

Monthly Update to BOD: 2025 Budget

Tuition	\$45,000.00
Graduation Dinner	\$500.00
Scholarship Fund	\$1,600.00
Sponsor Donations	\$2,500.00
Alumni Dues	\$1,000.00
Application Fees	\$950.00
Alumni Events	\$0.00
Income Total	\$51,550.00

EXPENSES	
Administration	\$3,000.00
Foundation Exp.	\$7,650.00
Class Cuisine	\$9,500.00
Class Social	\$5,000.00
Correspond.	\$0.00
Curriculum	\$2,000.00
Graduation and Yearbook	\$7,500.00
Misc. Program	\$525.00
Networking-Holiday Party	\$8,000.00
Recruitment	\$2,000.00
	\$0.00
Expense Total	\$45,175.00